AMERICAN SAMOA COMMUNITY COLLEGE
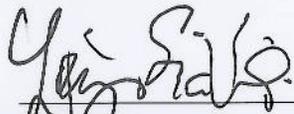
COMPREHENSIVE MAINTENANCE PLAN 2015-2020

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ASCC Comprehensive Maintenance Plan Approval

SUBMITTED BY:

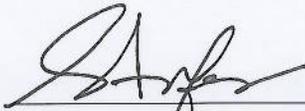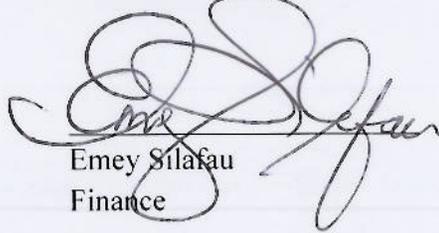Loligi Siaki
Physical Facilities and Maintenance
(PFM)

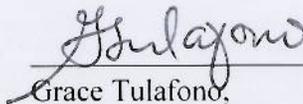Lokeni Lokeni
Special Projects

Jessie Su'esu'e
Procurement

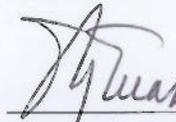Sereima Asifoa,
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President

FACILITIES MAINTENANCE PLAN 2015-2020

The ASCC Facilities Maintenance Plan provides a comprehensive guide to the maintenance process and schedules for facilities on campus. Maintenance activities may be provided by the Physical Facilities and Maintenance (PFM) Division in coordination with Special Projects Manager, or outsourced through the execution of a maintenance contract.

Assessment:
The American Samoa Community College (ASCC) conducted an assessment of its buildings during the month of June, 2015. This project was completed in conjunction with the Territorial Office of Fiscal Reform (TOFR) of the American Samoa Government (ASG).

ASCC has a total of thirty eight (38) facilities which include buildings that provide direct student instruction and support services. Fifteen (15) of ASCC's facilities were recently renovated. Maintenance plans for these fifteen facilities include assessment within the next five years.

Funding Source:
The committee also identified current and future possible sources for the facilities maintenance plan. This will also assist the institution in its annual resource allocation decision making process.

Funding Source	Year 1	Year 2	Year 3	Year 4	Year 5	Total
General Fund	$ 44,500	$ 147,000	$ 8,500	$ 31,000	$ 61,000	$ 292,000
CNR Fund	$ 49,500	$ 61,000	$ 39,000	$ 39,000	$ 39,000	$ 227,500
CIP Fund	$ -	$ 300,000	$ 300,000	$ 3,200,000	$ 3,000,000	$ 6,800,000
New Grant Funding	$ -	$ 30,000	$ -	$ 175,000	$ 90,000	$ 295,000
MPC TCO Funding	$ -	$ 8,000	$ 8,000	$ 8,000	$ 8,000	$ 32,000
Total	**$ 94,000**	**$ 546,000**	**$ 355,500**	**$ 3,453,000**	**$ 3,198,000**	**$ 7,646,500**

Process:
The RMC developed and incorporated the new Facility Proposal Form (Attachment A) as part of the process in completing and executing the institution's identified maintenance priorities each year. This form is used by the Physical Facilities and Maintenance Division, as well as the Special Projects Manager for planned facility maintenance, new construction, renovation or space relocation. The Job Order Form (Attachment B) is still used for operational or emergency requests for repairs to facilities.

Review Cycle:
The cycle of review, analysis, and the update of ASCC's Facilities Plan follows the time line cycle as identified in ASCC's Institutional Strategic Plan. This follows an annual review cycle, integrated with the annual budget process.

There is qualified, sufficient and adequate staff to perform maintenance for the current Facilities Maintenance Plans that covers the next five years. During the review cycle, should a need arise for additional staff or professional development to complete these activities, the plan is updated and HR division as well as Leadership Triangle are consulted.

Prioritizing:
The Resource Management Committee (RMC) met to review the assessment report to determine facility maintenance, repair, and upgrade needs for the institution within the next five year cycle in accordance with ASCC's Institutional Strategic Plan 2015-2020.

ASCC has compiled the institution's facility maintenance needs for the next five years and it is reflected in the table below.

ASCC Summary Facility Maintenance Matrix

NO.	ASCC FACILITIES	TOTAL ESTIMATED COST OF MAINTENANCE	Year 1 (FY2015-2016)	Year 2 (FY2016-2017)	Year 3 (FY2017-2018)	Year 4 (FY2018-2019)	Year 5 (FY2019-2020)
1	GYMNASIUM	$ 160,000	$ 2,500 *(to repair the drainage of the gymnasium bathrooms*	$ 77,500 *(upgrade of plumbing for bathrooms for the gymnasium*		$ 80,000 *(Storm water drainage upgrade behind the gymnasium)*	
2	OLD GEAR UP OFFICE	$ 25,000				$ 25,000 *(to secure rafters and awning of the building)*	
3	TTD AUTOMOTIVE BUILDING	$ 3,500,000		$ 300,000 *(CIP Project – Design Cost)*		$ 3,200,000 *(CIP Project – Construction of new TTD Facilities)*	
4	TTD COMPUTER LABS						
5	FALE SAMOA – Assessment in Five Years *(Currently part of MPC Project)*						Assessment
6	SSI BUILDING (DIVISION)	$ 1,500,000			$ 300,000 *(CIP Project – Design Cost)*		$ 1,200,000 *(CIP Project – Construction Cost)*
7	GARAGE FACING SSI BUILDING	$ 5,000		$ 5,000 *(Repair & Upgrade)*			
8	HOUSING						Assessment

ASCC Summary Facility Maintenance Matrix

NO.	ASCC FACILITIES	TOTAL ESTIMATED COST OF MAINTENANCE	Year 1 (FY2015-2016)	Year 2 (FY2016-2017)	Year 3 (FY2017-2018)	Year 4 (FY2018-2019)	Year 5 (FY2019-2020)
9	SEAGRANT BUILDING				Assessment		
10	PHYSICAL, FACILITIES, AND MAINTENANCE BUILDING	$ 1,800,000					$ 1,800,000 *(CIP Project – For new Facility to centralize PFM)*
11	FINE ARTS BUILDING	$ 20,000	$ 5,000 *(Phase 1 of upgrading Glulam)*	$ 5,000 *(Phase 2 of upgrading Glulam)*	$ 5,000 *Phase 3 of upgrading Glulam)*	$ 5,000 *(Phase 4 of upgrading Glulam)*	
12	CAFETERIA BUILDING	$ 200,000		$ 15,000 *(Upgrading Glulam)*		$ 95,000 *(Phase 1 of upgrading upper roof structure)*	$ 90,000 *(Phase 2 of upgrading upper roof structure)*
13	ANNEX	$ 5,000	$ 2,000 *(Painting & Preventive Maintenance*		$ 1,000 *(Painting & Preventive Maintenance*	$ 1,000 *(Painting & Preventive Maintenance*	$ 1,000 *(Painting & Preventive Maintenance*
14	M-12 BUILDING						Assessment
15	SCIENCE BUILDING	$ 60,000					$ 60,000 *(For Upgrading of Beam)*

ASCC Summary Facility Maintenance Matrix

NO.	ASCC FACILITIES	TOTAL ESTIMATED COST OF MAINTENANCE	Year 1 (FY2015-2016)	Year 2 (FY2016-2017)	Year 3 (FY2017-2018)	Year 4 (FY2018-2019)	Year 5 (FY2019-2020)
16	ADMINISTRATIVE BUILDING	$ 60,000	$ 20,000 *(Resurfacing Front of Admin. Building)*	$ 40,000 *($15,000 for upgrading of structure of floor of Conference Room and $25,000 for lift – ADA Compliance)*			
17	LIBRARY BUILDING	$ 5,000		$ 2,500 *Replace Gutters in the back of the building*	$ 2,500 *Replace Gutters in the back of the building*		
18	BATHROOMS, PROCUREMENT, BOOKSTORE (BACK AREA)						**Assessment**
19	QUAD			**Assessment**			
20	HOUSING – H.T.	$ 2,000		$ 2,000 *(Painting Upgrade)*			
21	SBDC BUILDING	$ 1,500	$ 1,500 *(To upgrade roofing enforcement)*				
22	NEW NURSING CLASSROOM						**Assessment**

ASCC Summary Facility Maintenance Matrix

NO.	ASCC FACILITIES	TOTAL ESTIMATED COST OF MAINTENANCE	Year 1 (FY2015-2016)	Year 2 (FY2016-2017)	Year 3 (FY2017-2018)	Year 4 (FY2018-2019)	Year 5 (FY2019-2020)
23	NEW SSI CLASSROOM (UPPER CAMPUS)						Assessment
24	ORIGINAL NURSING CLASSROOM						Assessment
25	VICE PRESIDENTS OFFICES	$ 12,000	$ 12,000 *(For Upgrade and renovation)*				
26	M-11 BUILDING						Assessment
27	TEACHER EDUCATION CLASSROOMS & OFFICES						Assessment
28	TEACHER EDUCATION BUILDING & OFFICES						Assessment
29	CAPP BUILDING						Assessment
30	M-12 BUILDING						Assessment
31	CNR GENERATOR SHED	$ 1,000	$ 500 *(For painting)*	$ 500 *(For painting)*			

ASCC Summary Facility Maintenance Matrix

NO.	ASCC FACILITIES	TOTAL ESTIMATED COST OF MAINTENANCE	Year 1 (FY2015-2016)	Year 2 (FY2016-2017)	Year 3 (FY2017-2018)	Year 4 (FY2018-2019)	Year 5 (FY2019-2020)
32	CNR WORKSHOP						Assessment
33	CNR MAIN (RESEARCH) BUILDING	$ 20,000	$ 10,000 *(For painting and upgrade)*	$ 10,000 *(For painting and upgrade)*			
34	CNR AG EXTENSION BUILDING 1	$ 180,000	$ 36,000 *(Phase 1 of building & structure upgrade)*	$ 36,000 *(Phase 1 of building & structure upgrade)*	$ 36,000 *(Phase 1 of building & structure upgrade)*	$ 36,000 *(Phase 1 of building & structure upgrade)*	$ 36,000 *(Phase 1 of building & structure upgrade)*
35	CNR AG EXTENSION BUILDING 2						
36	BOOKSTORE	$ 3,000	$ 1,500 *(For gutter upgrade)*	$ 1,500 *(For ceiling upgrade)*			
37	CNR WELLNESS CENTER	$ 25,000	$ 3,000 *(For preventive maintenance)*	$ 13,000 *(For preventive maintenance)*	$ 3,000 *(For preventive maintenance)*	$ 3,000 *(For preventive maintenance)*	$ 3,000 *(For preventive maintenance)*
38	MULTIPURPOSE BUILDING	$ 32,000		$ 8,000 *(Solar Panel, and Building Preventive Maintenance)*	$ 8,000 *(Solar Panel, and Building Preventive Maintenance)*	$ 8,000 *(Solar Panel, and Building Preventive Maintenance)*	$ 8,000 *(Solar Panel, and Building Preventive Maintenance)*
	SUB-TOTAL	$ 7,616,500	$ 94,000	$ 516,000	$ 355,500	$ 3,453,000	$ 3,198,000

ASCC Summary Facility Maintenance Matrix

NO.	ASCC FACILITIES	TOTAL ESTIMATED COST OF MAINTENANCE	Year 1 (FY2015-2016)	Year 2 (FY2016-2017)	Year 3 (FY2017-2018)	Year 4 (FY2018-2019)	Year 5 (FY2019-2020)
	Campus-Wide assessment performed by PFM / Special Projects						
1	**Air Quality Assessment**	$ 10,000		$ 10,000			
2	**Acoustic Assessment**	$ 10,000		$ 10,000			
3	**ADA Assessment**	$ 10,000		$ 10,000			
	SUB-TOTAL	$ 30,000		$ 30,000			
	GRAND TOTAL	$ 7,646,500	$ 94,000	$ 546,000	$ 355,500	$ 3,453,000	$ 3,198,000

The ASCC Air Conditioning (AC) Maintenance Plan provides a comprehensive guide to the maintenance process and schedules for AC units on campus. Maintenance activities may be provided by the Physical Facilities and Maintenance (PFM) Division in coordination with Special Projects Manager, or outsourced through the execution of a maintenance contract.

Maintenance activities include:

- All filters will be changed monthly using either pleated E-35 or washable type filters at all locations,
- Inspect belts, and change as needed (if applicable),
- Check condenser and evaporator coils, and clean monthly,
- Lubricate moving parts as needed,
- Inspect drives,
- Check operating and safety controls,
- Check condensate pans and drain lines, and clean as necessary,
- Check electrical connections, test amperages and voltages,
- Check and maintain refrigerant leaks and repair as needed,
- Inspect for oil and refrigerant leaks and repair as needed,
- Inspect and maintain proper operation of air compressor,
- Inspect and maintain proper operation of all Variable Air Volume (VAV),
- Check and maintain proper operation of variable frequency drive and related controls.

Maintenance activities must be performed each month. Replacement parts, materials, refrigerant and compressor oil are budgeted as part of the plans for maintenance. Many times, if an AC unit is going to fail, it will happen during the activities that are required during maintenance. If failures occur, recommendations are provided to the responsible division on next steps. Repairs or replacement are initiated through a Job Order Form (Attachment B). AC units are replaced when they are inoperable. Assessment of replacement

and disposal of AC Units follows the ASCC Replacement and Disposal Process. ASCC prioritizes the replacement of AC units that are not energy efficient.

The American Samoa Community College (ASCC) conducted an assessment of its buildings during the month of June, 2015. This project was completed in conjunction with the Territorial Office of Fiscal Reform (TOFR) of the American Samoa Government (ASG).

ASCC has a total of thirty eight (38) facilities which include buildings that provide direct student instruction and support services. Fifteen (15) of ASCC's facilities were recently renovated. Another assessment was performed by ASCC to identify existing ACs on campus as well as whether or not they are energy efficient (Attachment C).

The table below summarizes the scheduled maintenance of each AC unit according to buildings identified in the most recent building and AC assessments. Also provided are budget amounts for the maintenance for the next five years.

ASCC FACILITIES	CENTRAL AIR	NUMBER OF AC UNITS	TOTAL ESTIMATED COST OF MAINTENANCE	Year 1 (FY2015-2016)	Year 2 (FY2016-2017)	Year 3 (FY2017-2018)	Year 4 (FY2018-2019)	Year 5 (FY2019-2020)
GYMNASIUM		3	2,700	540	540	540	540	540
OLD GEAR UP OFFICE		4	3,600	720	720	720	720	720
TTD AUTOMOTIVE BUILDING		4	3,600	720	720	720	720	720
TTD COMPUTER LABS		11	9,900	1,980	1,980	1,980	1,980	1,980
FALE SAMOA		0	0	0	0	0	0	0
SSI BUILDING (DIVISION)		6	5,400	1,080	1,080	1,080	1,080	1,080
GARAGE FACING SSI BUILDING		0	0	0	0	0	0	0
HOUSING		0	0	0	0	0	0	0
SEAGRANT BUILDING		3	2,700	540	540	540	540	540
PHYSICAL, FACILITIES, AND MAINTENANCE BUILDING		2	1,800	360	360	360	360	360
FINE ARTS BUILDING		2	1,800	360	360	360	360	360
CAFETERIA BUILDING		10	9,000	1,800	1,800	1,800	1,800	1,800
ANNEX		19	17,100	3,420	3,420	3,420	3,420	3,420

ASCC FACILITIES	CENTRAL AIR	NUMBER OF AC UNITS	TOTAL ESTIMATED COST OF MAINTENANCE	Year 1 (FY2015-2016)	Year 2 (FY2016-2017)	Year 3 (FY2017-2018)	Year 4 (FY2018-2019)	Year 5 (FY2019-2020)
SCIENCE BUILDING		21	18,900	3,780	3,780	3,780	3,780	3,780
ADMINISTRATIVE BUILDING		49	44,100	8,820	8,820	8,820	8,820	8,820
LIBRARY BUILDING		12	10,800	2,160	2,160	2,160	2,160	2,160
BATHROOMS, PROCUREMENT, BOOKSTORE (BACK AREA)		3	2,700	540	540	540	540	540
QUAD		33	29,700	5,940	5,940	5,940	5,940	5,940
HOUSING – H.T.		1	900	180	180	180	180	180
SBDC BUILDING		5	4,500	900	900	900	900	900
NEW NURSING CLASSROOM		6	5,400	1,080	1,080	1,080	1,080	1,080
NEW SSI CLASSROOM (UPPER CAMPUS)		6	5,400	1,080	1,080	1,080	1,080	1,080
ORIGINAL NURSING CLASSROOM		4	3,600	720	720	720	720	720
VICE PRESIDENTS OFFICES		3	2,700	540	540	540	540	540
M-11 BUILDING		8	7,200	1,440	1,440	1,440	1,440	1,440
TEACHER EDUCATION		8	7,200	1,440	1,440	1,440	1,440	1,440

ASCC FACILITIES	CENTRAL AIR	NUMBER OF AC UNITS	TOTAL ESTIMATED COST OF MAINTENANCE	Year 1 (FY2015-2016)	Year 2 (FY2016-2017)	Year 3 (FY2017-2018)	Year 4 (FY2018-2019)	Year 5 (FY2019-2020)
CLASSROOMS & OFFICES								
TEACHER EDUCATION BUILDING & OFFICES		7	6,300	1,260	1,260	1,260	1,260	1,260
CAPP BUILDING		14	12,600	2,520	2,520	2,520	2,520	2,520
M-12 BUILDING		3	2,700	540	540	540	540	540
CNR GENERATOR SHED		0	0	0	0	0	0	0
CNR WORKSHOP		3	2,700	540	540	540	540	540
CNR MAIN (RESEARCH) BUILDING	1	2	91,800	18,360	18,360	18,360	18,360	18,360
CNR AG EXTENSION BUILDING 1		4	3,600	720	720	720	720	720
CNR AG EXTENSION BUILDING 2		5	4,500	900	900	900	900	900
BOOKSTORE		2	1,800	360	360	360	360	360
CNR WELLNESS CENTER	1	2	61,800	12,360	12,360	12,360	12,360	12,360
MULTIPURPOSE BUILDING	1		25,500	1,500	6,000	6,000	6,000	6,000
GRAND TOTAL			414,000	79,200	83,700	83,700	83,700	83,700

Funding Source:
The committee also identified current and future possible funding sources for the air conditioning maintenance plan. This will also assist the institution in its annual resource allocation decision making process.

Funding Source	Year 1	Year 2	Year 3	Year 4	Year 5	Total
General Fund	$ 44,460	$ 44,460	$ 44,460	$ 44,460	$ 44,460	$ 222,300
CNR Fund	$ 33,240	$ 33,240	$ 33,240	$ 33,240	$ 33,240	$ 166,200
MPC TCO Funding	$ 1,500	$ 6,000	$ 6,000	$ 6,000	$ 6,000	$ 25,500
Total	**$ 79,200**	**$ 83,700**	**$ 83,700**	**$ 83,700**	**$ 83,700**	**$ 414,000**

Review Cycle:
The cycle of review, analysis, and the update of ASCC's Air Con Maintenance Plan follows the time line cycle as identified in ASCC's Institutional Strategic Plan. This follows an annual review cycle, integrated with the annual budget process.

Currently the maintenance of ASCC's air con units is outsourced. During the review cycle, should a need arise for additional staff or professional development to complete these activities, the plan is updated and HR division as well as Leadership Triangle are consulted.

TECHNOLOGY MAINTENANCE PLAN 2015-2020

The ASCC Technology Maintenance Plan provides a comprehensive guide to the maintenance process and schedules for technology on campus. Maintenance activities may be provided by the Management Information Systems (MIS) division, or outsourced through the execution of a contract.

The following Technology Equipment is supported under this plan:

- Personal Computer (PC) desktop
- PC laptop
- Mac desktop
- Mac laptop
- All-in-one laser printer, scanner, fax machine
- projector

- video teleconference units
- phone conference units
- telephones
- Smartboards
- Ipads
- lecture hall sound system and microphones.

Technology maintenance activities include:

- Security patches
- Hardware upgrades
- Hardware cleaning
- Software patches and upgrades
- Software and component installations
- Re-configurations
- Server reboots

- Availability and fail-over testing
- Antivirus Update
- Clearing unnecessary files
- Defragment
- Battery check
- Parts check

Maintenance usually lasts anywhere from four hours to over seven or eight hours when problems are identified. Many times, if technology is going to fail, it will happen during the activities that are required during maintenance. If failures occur, recommendations are provided to the responsible division on next steps. Assessment of replacement and disposal of technology follows the ASCC Replacement and Disposal Process.

MIS will perform maintenance on systems within the Network Operations Center (NOC) on the third Saturday of each month starting at 7:00 AM. The monthly maintenance program is a preventive measure that is essential to providing stable and secure systems to the campus. Monthly maintenance is scheduled from 7:00 AM until 4:00 PM on the third Saturday of each month. Users are notified via email in advance of system down time during the week prior to the maintenance procedure. A System Alert is placed on the home page of the ASCC main campus Web site on the day prior to Monthly Maintenance.

Maintenance activities for technology equipment located in computer labs, including desktops, laptops and printers, are performed during every Christmas, summer and Spring Break, during semester breaks when students are not on campus. Maintenance activities for technology equipment not located in a computer lab follow a maintenance schedule according to the building that they are in.

The American Samoa Community College (ASCC) conducted an assessment of its buildings during the month of June, 2015. This project was completed in conjunction with the Territorial Office of Fiscal Reform (TOFR) of the American Samoa Government (ASG).

ASCC has a total of thirty eight (38) facilities which include buildings that provide direct student instruction and support services. Fifteen (15) of ASCC's facilities were recently renovated.

The table below summarizes the scheduled maintenance of each technology according to buildings identified in the most recent building assessment. Also provided are budget amounts for the maintenance for the next five years. This plan also defines monthly times for maintenance across MIS supported systems.

ASCC FACILITIES	TECHNOLOGY	MAINT. MONTH	TOTAL ESTMATED COST OF MAINTENANCE	Year 1 (FY2015 -2016)	Year 2 (FY2016 -2017)	Year 3 (FY2017 -2018)	Year 4 (FY2018 -2019)	Year 5 (FY2019 -2020)
GYMNASIUM	ROTC (computer / printer / telephone /) PE (computers / printer / telephone /)	January	1,375	275	275	275	275	275
OLD GEAR UP OFFICE	Computers / Printers / telephones / 1 Computer Labs (Annex)	January	1,375	275	275	275	275	275
TTD AUTOMOTIVE BUILDING	Computers / Printers / Telephones	January	1,375	275	275	275	275	275
TTD COMPUTER LABS	Computers / Printers / Telephones / Smartboards / 3 computer labs (Lab A, B, C - netbook cart)	February	7,750	1,550	1,550	1,550	1,550	1,550
FALE SAMOA	Wifi Access	February	1,375	275	275	275	275	275
SSI BUILDING (DIVISION)	Computers / Printers / Telephone / computer lab	February	3,500	700	700	700	700	700
GARAGE FACING SSI BUILDING	Wifi Access	March	1,375	275	275	275	275	275
HOUSING	Wifi Access	March	1,375	275	275	275	275	275

ASCC FACILITIES	TECHNOLOGY	MAINT. MONTH	TOTAL ESTMATED COST OF MAINTENANCE	Year 1 (FY2015 -2016)	Year 2 (FY2016 -2017)	Year 3 (FY2017 -2018)	Year 4 (FY2018 -2019)	Year 5 (FY2019 -2020)
SEAGRANT BUILDING	Computers / Printer / Telephone	March	1,375	275	275	275	275	275
PHYSICAL, FACILITIES, AND MAINTENANCE BUILDING	Computers / Printer / Telephone	April	1,375	275	275	275	275	275
FINE ARTS BUILDING	Computers / Printer / Telephone	April	1,375	275	275	275	275	275
CAFETERIA BUILDING	Computers / Printer / Telephone / Computer Lab (SLAC)	April	3,500	700	700	700	700	700
ANNEX	Computers / Printer / Telephone / 1 computer lab (AELEL)	May	3,500	700	700	700	700	700
SCIENCE BUILDING	Computers / Printer / Telephone / 3 computer labs (carts)	May	7,750	1,550	1,550	1,550	1,550	1,550
ADMINISTRATIVE BUILDING	Computers / Printer / Telephone / and lecture hall sound system and microphones	May	1,375	275	275	275	275	275
LIBRARY BUILDING	Computers / Printer / Telephone / 2 Computer Labs (1st floor, 2nd floor resource center)	June	5,625	1,125	1,125	1,125	1,125	1,125

ASCC FACILITIES	TECHNOLOGY	MAINT. MONTH	TOTAL ESTMATED COST OF MAINTENANCE	Year 1 (FY2015 -2016)	Year 2 (FY2016 -2017)	Year 3 (FY2017 -2018)	Year 4 (FY2018 -2019)	Year 5 (FY2019 -2020)
BATHROOMS, PROCUREMENT, BOOKSTORE (BACK AREA)	Computers / Printer / Telephone	June	1,375	275	275	275	275	275
QUAD	Computers / Printer / Telephone / Smartboards / 3 Computer Labs (Rm. 15, 16, Business Department)	June	7,750	1,550	1,550	1,550	1,550	1,550
HOUSING – H.T.	Wifi Access	July	1,375	275	275	275	275	275
SBDC BUILDING	Computers / Printer / Telephone / 1 Computer Lab	July	3,500	700	700	700	700	700
NEW NURSING CLASSROOM	Computers / Printer / Telephone / 1 Computer Lab	July	3,500	700	700	700	700	700
NEW SSI CLASSROOM (UPPER CAMPUS)	Wifi Access	August	1,375	275	275	275	275	275
ORIGINAL NURSING CLASSROOM	Computers / Printer / Telephone / 1 Computer Lab	August	3,500	700	700	700	700	700
VICE PRESIDENTS OFFICES	Computers / Printer / Telephone	August	1,375	275	275	275	275	275
M-11 BUILDING	Computers / Printer / Telephone / VTC Unit	September	1,375	275	275	275	275	275

ASCC FACILITIES	TECHNOLOGY	MAINT. MONTH	TOTAL ESTMATED COST OF MAINTENANCE	Year 1 (FY2015 -2016)	Year 2 (FY2016 -2017)	Year 3 (FY2017 -2018)	Year 4 (FY2018 -2019)	Year 5 (FY2019 -2020)
TEACHER EDUCATION CLASSROOMS & OFFICES	Computers / Printer / Telephone / Computer Lab	September	1,375	275	275	275	275	275
TEACHER EDUCATION BUILDING & OFFICES	Computers / Printer / Telephone / Computer Lab	September	13,875	2,775	2,775	2,775	2,775	2,775
CAPP BUILDING	Computers / Printer / Telephone / Computer Lab	October	13,875	2,775	2,775	2,775	2,775	2,775
M-12 BUILDING	Wifi Access	October	1,375	275	275	275	275	275
CNR GENERATOR SHED	Wifi Access	October	1,375	275	275	275	275	275
CNR WORKSHOP	Wifi Access	November	1,375	275	275	275	275	275
CNR MAIN (RESEARCH) BUILDING	Wifi / Computer Lab	November	3,500	700	700	700	700	700
CNR AG EXTENSION BUILDING 1	Wifi Access	November	1,375	275	275	275	275	275
CNR AG EXTENSION BUILDING 2	Wifi Access	December	1,375	275	275	275	275	275
BOOKSTORE	Computer / Server / Telephone / Printer / POS units	December	1,375	275	275	275	275	275
GRAND TOTAL			111,375	22,275	22,275	22,275	22,275	22,275

Funding Source:
The following identifies possible sources of current and future funding for the technology maintenance plan. This will also assist the institution in its annual resource allocation decision making process.

Funding Source	Year 1	Year 2	Year 3	Year 4	Year 5	Total
General Fund	$ 22,275	$ 22,275	$ 22,275	$ 22,275	$ 22,275	$ 111,375
Total	**$ 22,275**	**$ 22,275**	**$ 22,275**	**$ 22,275**	**$ 22,275**	**$ 111,375**

Review Cycle:
The cycle of review, analysis, and the update of ASCC's Technology Plan follows the time line cycle as identified in ASCC's Institutional Strategic Plan. This follows an annual review cycle, integrated with the annual budget process.

There is qualified, sufficient and adequate staff to perform maintenance for the current Technology Maintenance Plan that covers the next five years. During the review cycle, should a need arise for additional staff or professional development to complete these activities, the plan is updated and HR division as well as Leadership Triangle are consulted.

ATTACHMENT A
JOB ORDER FORM

Job Order #

JOB ORDER FORM

AMERICAN SAMOA COMMUNITY COLLEGE

Request by	Date Requested:
Approved by Signature of Dean or Director	Date Approved

Job Request

APPROVAL	
PFM Director	VP of Administration and Finance
Signature and Date	Signature and Date

FACILITIES and MAINTENANCE USE ONLY	
Employee Assign to the job order Name:	
Job Started on: (date)	
Job Ended on: (date)	
Inspected by: Supervisor Designee	COMMENTS:
Inspected by Originator: Signature and Date	

ATTACHMENT B
FACILITY PROPOSAL FORM

American Samoa Community College
FACILITY PROPOSAL FORM
☐ New construction ☐ Renovation ☐ Space Relocation

Requesting Dept: _____ Date: _____

Requested by: _____ Approved by: _____
          Responsible Employee   Approval of Dean/Director/Officer

A. PURPOSE OF PROJECT: (problem, program need, infrastructure deficiency)

   1. Summary:

      _____
      _____
      _____

      (if additional space is needed, pls. provide on a separate attachment)

   2. Problem Statement:

      _____
      _____
      _____

      (If additional space is needed, pls. provide on a separate attachment)

   3. Solution Criteria:

      _____
      _____
      _____

      (If additional space is needed, pls. provide on a separate attachment)

B. RELATIONSHIP TO THE STRATEGIC PLAN? (relevance of problem/need to mission and goals)

C. ALTERNATIVES: (For each, describe the proposed alternative and provide brief summary of scope, cost, funding source, program benefits, facility management benefits, and impact on support budget)

   1. Alternatives

   2. Solution Criteria Matrix

   3. Economic Analysis Matrix

ASCC PFM Form (new) 2015

D. RECOMMENDED SOLUTION:

   1. Which Alternative and Why?

   2. Detailed scope description

   3. Basis for cost information

   4. Factors/benefits for recommended solution other than the least expensive alternative

   5. Complete description of impact on support budget

   6. Identify and explain any project risks

   7. List requested interdepartmental coordination and/or special project approval (including mandatory review and approvals)

E. CONSISTENCY WITH ASG CODES, ASCC CODES, POLICIES ETC. (please state appropriate codes, polices, local and federal)

Reviewed by: _____ Date: _____
          Resource Management Committee?

Resource Management Committee Recommendation:

_____
_____
_____

Vice President of Administration and Finance:

_____
(Approval)

Vice President of Academic and Student Affairs

_____
(Approval)

ASCC President Approval:

_____

BHE Approval:_____

ASCC PFM Form (new) 2015

ATTACHMENT C
AIR CONDITION UNIT LOCATIONS / ENERGY EFFECIENCY

USE OF BUILDING TOFR (ASCC)	BUILDING NO.	LOCATION	DESCRIPTION	TAG	Energy Saving	Number
Special Projects Manager Office	added by ASCC	Project mnager office	Mitsu, GE09	AC40	Yes	1
Offices (Procurement Offices)	0524/0525	Procurement	Samsung	AC42	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu	AC45	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu	AC46	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu	AC49	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu	AC50	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	HHS	Mitsu, GE09	AC52	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, GE18	AC53	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, GE18	AC54	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, GE24	AC60	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, GE12	AC61	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, A24	AC62	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, A24	AC63	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, GE09	AC64	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, GE09	AC65	Yes	1
Offices (Procurement Offices)	0524/0525	Procurement bk	Samsung	AC66	Yes	1
Offices (Procurement Offices)	0524/0525	Procurement bk	Samsung	AC67	Yes	1

ATTACHMENT C
AIR CONDITION UNIT LOCATIONS / ENERGY EFFECIENCY

Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, A24	AC68	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, A24	AC69	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, A24	AC70	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Mitsu, A24	AC71	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Math bk	Mitsu, GE24	AC73	Yes	1
Science Building (Math / Science Offices / Classrooms)	0514	Math bk	Mitsu, GE12	AC74	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms bk	Mitsu, GE18	AC79	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms bk	Mitsu, GE18	AC80	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms bk	Mitsu, GE18	AC81	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms bk	Mitsu, GE18	AC82	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms bk	Mitsu, GE18	AC83	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms bk	Mitsu, GE18	AC84	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms bk	Mitsu, GE18	AC85	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms west	Mitsu, GE12	AC86	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms west	Mitsu, GE18	AC87	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms west	Mitsu, GE18	AC88	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms west	Mitsu, GE12	AC89	Yes	1

ATTACHMENT C
AIR CONDITION UNIT LOCATIONS / ENERGY EFFECIENCY

Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms west	Mitsu, GE18	AC90	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Mitsu, GE18	AC93	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Mitsu, GE12	AC94	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Mitsu, GE12	AC96	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Mitsu, GE18	AC97	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Mitsu, GE18	AC98	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Mitsu, GE12	AC99	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Mitsu, GE12	AC100	Yes	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Mitsu, GE18	AC101	Yes	1
Bookstore	ASCC-1	Bookstore Wside	Samsung	AC108	Yes	1
Audiotorium (Admin Building)	0515	MIS	Samsung	AC130	Yes	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Samsung	AC149	Yes	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Samsung	AC150	Yes	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Mitsu, GE09	AC151	Yes	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Mitsu, GE09	AC152	Yes	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Fujitsu, AOTA45	AC155	Yes	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Fujitsu, AOTA45	AC156	Yes	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Fujitsu, AOTA45	AC157	Yes	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Fujitsu, AOTA45	AC158	Yes	1
Library	0516	Library	Samsung	AC161	Yes	1
Classrooms (M-11)	0520	M11	Mitsu, GE24	AC194	Yes	1
Classrooms (M-11)	0520	M11	Mitsu, GE09	AC195	Yes	1
Classrooms (M-11)	0520	M11	Mitsu, GE09	AC197	Yes	1
Classrooms (M-11)	0520	M11	Mitsu, GE09	AC198	Yes	1
Office Block (Old Gear Up)	0501	Annex	Fujitsu	AC264	Yes	1
Student Lounge (Cafeteria)	0511	SGA	Lakes, vsw09	AC01	No	1

AIR CONDITION UNIT LOCATIONS / ENERGY EFFECIENCY

Student Lounge (Cafeteria)	0511	SGA	Lakes, VSW12	AC02	No	1
Student Lounge (Cafeteria)	0511	VA counselor	Lakes, vsw09	AC03	No	1
Student Lounge (Cafeteria)	0511	Counselor	Hisense KF346WE	AC04	No	1
Student Lounge (Cafeteria)	0511	Counselor	Lakes, VSW09	AC05	No	1
Student Lounge (Cafeteria)	0511	Counselor	Hisense KF346WE	AC06	No	1
Student Lounge (Cafeteria)	0511	Dean Stu Svs	VS	AC07	No	1
Student Lounge (Cafeteria)	0511	SLA office	VS	AC08	No	1
Student Lounge (Cafeteria)	0511	SLA office	Lakes	AC09	No	1
Student Lounge (Cafeteria)	0511	SLA office	Chigo	AC10	No	1
Art Department (Art Offices)	0510	Art	Daewoo, window	AC11	No	1
Art Department (Art Offices)	0510	Art	Haier, window	AC12	No	1
Physical Facility/ Manager's Office (PFM Offices)	0509	PFM	Kyunguan	AC13	No	1
Physical Facility/ Manager's Office (PFM Offices)	0509	PFM	Kyunguan	AC14	No	1
Classroom Pacific Studies (SSI Offices)	0505	Samoan Studies	Hisense KF346WE	AC15	No	1
Classroom Pacific Studies (SSI Offices)	0505	Samoan Studies	Lakes, VSW30	AC16	No	1
Classroom Pacific Studies (SSI Offices)	0505	Samoan Studies	Kyunguan, KS70W	AC17	No	1
Classroom Pacific Studies (SSI Offices)	0505	Samoan Studies	Lakes, vsw09	AC18	No	1
Classroom Pacific Studies (SSI Offices)	0505	Samoan Studies	Winia, 202AG	AC19	No	1
Classroom Pacific Studies (SSI Offices)	0505	Samoan Studies	Lakes, VSW30	AC20	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Hisense not installed	AC21	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Winia, WSA090	AC22	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Lakes, VSW18	AC23	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO12A	AC24	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Lakes, VSW18	AC25	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	LG, LSUC11825	AC26	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO12A	AC27	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Lakes, VSW18	AC28	No	1

Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO12A	AC29	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	UK, KF35W	AC30	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Lakes, VFW12	AC31	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO18A	AC32	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO18A	AC33	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO18A	AC34	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO18A	AC35	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO18A	AC36	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO12A	AC37	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO12A	AC38	No	1
Adult Ed. Center (Annex)	0512	Classrooms A24-A31	Quietside, QSVSO12A	AC39	No	1
Special Projects Manager Office	added by ASCC	Project mnager office	Kyungwon	AC41	No	1
Offices (Procurement Offices)	0524/0525	Procurement	VS	AC43	No	1
Offices (Procurement Offices)	0524/0525	Procurement	Chigo	AC44	No	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Trans air	AC47	No	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	VS	AC48	No	1
Science Building (Math / Science Offices / Classrooms)	0514	Math	Hisense KF346WE	AC51	No	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Chigo, K51W	AC55	No	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Kyunguan, KS70W	AC56	No	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Kyunguan, KS70W	AC57	No	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Sanyo, C306P	AC58	No	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Kyungwon	AC59	No	1
Science Building (Math / Science Offices / Classrooms)	0514	Science classrooms	Kyungwon	AC72	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Research Foundation	Hisense	AC75	No	1

Office/Classrooms (Quad Offices / Classrooms)	0526	Research Foundation	Chigo	AC76	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms bk	VS, VSW24	AC77	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classrooms bk	Winia	AC78	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	inside hallway	Kyunwon	AC91	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	inside hallway	Kyunwon	AC92	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Kyunwon	AC95	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Chigo	AC102	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Kyunwon	AC103	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Haier	AC104	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Kyungwon	AC105	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Kyungwon, KF88	AC106	No	1
Office/Classrooms (Quad Offices / Classrooms)	0526	Classroom front	Kyungwon, KF35	AC107	No	1
Bookstore	ASCC-1	Bookstore Wside	Dream	AC109	No	1
Audiotorium (Admin Building)	0515	F main bldg	Winia, WA90	AC110	No	1
Audiotorium (Admin Building)	0515	F main bldg	Chigo	AC111	No	1
Audiotorium (Admin Building)	0515	MIS	VS	AC112	No	1
Audiotorium (Admin Building)	0515	Security	Chigo	AC113	No	1
Audiotorium (Admin Building)	0515	Security	Chigo	AC114	No	1
Audiotorium (Admin Building)	0515	Security	Dream, TFK35	AC115	No	1
Audiotorium (Admin Building)	0515	Security	Hisense	AC116	No	1
Audiotorium (Admin Building)	0515	Security	Chigo	AC117	No	1
Audiotorium (Admin Building)	0515	Security	Hisense	AC118	No	1
Audiotorium (Admin Building)	0515	Business office	Hisense	AC119	No	1

ATTACHMENT C
AIR CONDITION UNIT LOCATIONS / ENERGY EFFECIENCY

Audiotorium (Admin Building)	0515	Business office	Hisense	AC120	No	1
Audiotorium (Admin Building)	0515	Business office	UTL Intl	AC121	No	1
Audiotorium (Admin Building)	0515	Business office	LG	AC122	No	1
Audiotorium (Admin Building)	0515	TED classroom	UTL Intl, URCA36	AC123	No	1
Audiotorium (Admin Building)	0515	TED classroom	LG, LSUC18	AC124	No	1
Audiotorium (Admin Building)	0515	TED classroom	Chigo, KF70W	AC125	No	1
Audiotorium (Admin Building)	0515	TED classroom	Chigo, KF66W	AC126	No	1
Audiotorium (Admin Building)	0515	TED classroom	LG, LSUC18 not working	AC127	No	1
Audiotorium (Admin Building)	0515	TED classroom	GreenStar, KF70	AC128	No	1
Audiotorium (Admin Building)	0515	TED classroom	LG, LSUC25	AC129	No	1
Audiotorium (Admin Building)	0515	MIS	VS	AC131	No	1
Audiotorium (Admin Building)	0515	MIS	VS	AC132	No	1
Audiotorium (Admin Building)	0515	MIS	Kyunwon, KF51W	AC133	No	1
Audiotorium (Admin Building)	0515	Business office BK	SL Pacific	AC134	No	1
Audiotorium (Admin Building)	0515	Business office BK	MZ, VSW12	AC135	No	1
Audiotorium (Admin Building)	0515	Business office BK	Lakes	AC136	No	1
Audiotorium (Admin Building)	0515	Business office BK	Sanyo	AC137	No	1
Audiotorium (Admin Building)	0515	Business office BK	Sanyo	AC138	No	1
Audiotorium (Admin Building)	0515	Business office BK	LG- not working	AC139	No	1
Audiotorium (Admin Building)	0515	Business office BK	Hisense	AC140	No	1
Audiotorium (Admin Building)	0515	MIS	Lakes, VSW24	AC141	No	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Lakes, VSW24	AC142	No	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	LG	AC143	No	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	LG	AC144	No	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	Chigo, KF-51	AC145	No	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	LG	AC146	No	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	LG	AC147	No	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	LG	AC148	No	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	LG	AC153	No	1
Audiotorium (Admin Building)	0515	Eside of m-bldg	LG	AC154	No	1
Library	0516	Library	Sanyo	AC159	No	1
Library	0516	Library	Sanyo	AC160	No	1
Library	0516	Library	Sanyo	AC162	No	1

Library	0516	Library	Sanyo	AC163	No	1
Library	0516	Library	Sanyo	AC164	No	1
Library	0516	Library	Sanyo	AC165	No	1
Library	0516	Library	Sanyo	AC166	No	1
Library	0516	Library	Sanyo	AC167	No	1
Library	0516	Library	Sanyo	AC168	No	1
Library	0516	Library	Sanyo	AC169	No	1
Library	0516	Library	Sanyo	AC170	No	1
Small Business Dev. Center (SBDC)	0528	SBDC	Lakes	AC171	No	1
Small Business Dev. Center (SBDC)	0528	SBDC	Lakes	AC172	No	1
Small Business Dev. Center (SBDC)	0528	SBDC	Lakes	AC173	No	1
Small Business Dev. Center (SBDC)	0528	SBDC	Sanyo	AC174	No	1
Small Business Dev. Center (SBDC)	0528	SBDC	Sanyo	AC175	No	1
Classrooms (SSI Classroom)	0523	Samoan Studies classrooms	Lakes	AC176	No	1
Classrooms (SSI Classroom)	0523	Samoan Studies classrooms	Lakes	AC177	No	1
Classrooms (SSI Classroom)	0523	Samoan Studies classrooms	Lakes	AC178	No	1
Classrooms (SSI Classroom)	0523	Samoan Studies classrooms	Lakes	AC179	No	1
Classrooms (SSI Classroom)	0523	Samoan Studies classrooms	Lakes	AC180	No	1
Classrooms (SSI Classroom)	0523	Samoan Studies classrooms	Quiet side, QSVS18A	AC181	No	1
Classrooms (Nursing / AHEC Offices)	0527	AHEC	Quiet side, QSVS09A	AC182	No	1
Classrooms (Nursing / AHEC Offices)	0527	AHEC	Quiet side, QSVS09A	AC183	No	1
Classrooms (Nursing / AHEC Offices)	0527	AHEC	Quiet side, QSVS09A	AC184	No	1

Classrooms (Nursing / AHEC Offices)	0527	AHEC	Quiet side, QSVS09A	AC185	No	1
Classrooms (Nursing / AHEC Offices)	0527	AHEC	Chigo, KF25	AC186	No	1
Classrooms (Nursing / AHEC Offices)	0527	AHEC	Quiet side, QSVS09A	AC187	No	1
ASCC Staffing Housing (Nursing Offices / Classroom)	0522	NURSING	Quiet side, QSVS18A	AC188	No	1
ASCC Staffing Housing (Nursing Offices / Classroom)	0522	NURSING	Lakes	AC189	No	1
ASCC Staffing Housing (Nursing Offices / Classroom)	0522	NURSING	Lakes	AC190	No	1
ASCC Staffing Housing (Nursing Offices / Classroom)	0522	NURSING	Lakes	AC191	No	1
Classrooms (M-11)	0520	M11	GMG, GS70GW	AC192	No	1
Classrooms (M-11)	0520	M11	Chigo, KF57GW	AC193	No	1
Classrooms (M-11)	0520	M11	VS	AC196	No	1
Classrooms (M-11)	0520	M11	Kyunwon	AC199	No	1
Office Block (TED1 Offices / Classrooms)	0518	Education	Lakes	AC200	No	1
Office Block (TED1 Offices / Classrooms)	0518	Education	Lakes	AC201	No	1
Office Block (TED1 Offices / Classrooms)	0518	Education	Lakes	AC202	No	1
Office Block (TED1 Offices / Classrooms)	0518	Education	Lakes	AC203	No	1
Office Block (TED1 Offices / Classrooms)	0518	Education	Lakes	AC204	No	1
Office Block (TED1 Offices / Classrooms)	0518	Education	Lakes	AC205	No	1
Office Block (TED1 Offices / Classrooms)	0518	Education	Winia	AC206	No	1
ASCC Staffing House (TED2 Offices and Classroom)	0519	Education	Pioneer, WALO109A	AC207	No	1

ASCC Staffing House (TED2 Offices and Classroom)	0519	Education	Pioneer, WALO109A	AC208	No	1
ASCC Staffing House (TED2 Offices and Classroom)	0519	Education	VS	AC209	No	1
ASCC Staffing House (TED2 Offices and Classroom)	0519	Education	Pioneer, WALO109A	AC210	No	1
ASCC Staffing House (TED2 Offices and Classroom)	0519	Education	M2B	AC211	No	1
ASCC Staffing House (TED2 Offices and Classroom)	0519	Education	Chigo, KF35	AC212	No	1
ASCC Staffing House (TED2 Offices and Classroom)	0519	Education	VS	AC213	No	1
ASCC Staffing House (TED2 Offices and Classroom)	0519	Education	Chigo, KF35	AC214	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	SSS	Lakes	AC215	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	SSS	Lakes	AC216	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Kyunwon, KF88W	AC217	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Quiet side, QSVS18A	AC218	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Quiet side, QSVS12A	AC219	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Quiet side, QSVS12A	AC220	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Quiet side, QSVS12A	AC221	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Quiet side, QSVS12A	AC222	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Quiet side, QSVS18A	AC223	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Kyunwon, KF35	AC224	No	1

Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Goldstar	AC225	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	Lakes	AC226	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	SSS	Lakes	AC227	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	SSS	Chigo	AC228	No	1
ASCC Housing Staff (Seagrant)	0508	seagrant	no name	AC258	No	1
ASCC Housing Staff (Seagrant)	0508	seagrant	no name	AC259	No	1
ASCC Housing Staff (Seagrant)	0508	seagrant	no name	AC260	No	1
Gym	0495	GYM	Kyungwon	AC261	No	1
Gym	0495	GYM	Quietside	AC262	No	1
Gym	0495	GYM	Quietside, QSUSO15	AC263	No	1
Office Block (Old Gear Up)	0501	Annex	Lakes	AC265	No	1
Office Block (Old Gear Up)	0501	Annex	GMG	AC266	No	1
Office Block (Old Gear Up)	0501	Annex	Lakes	AC267	No	1
Automotive shops (TTD Auto Shop)	0502	auto shop	Quietside, QSUSO12	AC268	No	1
Automotive shops (TTD Auto Shop)	0502	auto shop	Chigo, KF35	AC269	No	1
Automotive shops (TTD Auto Shop)	0502	auto shop	Qietside	AC270	No	1
Automotive shops (TTD Auto Shop)	0502	auto shop	Qietside	AC271	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	Qietside, QSVSO18	AC272	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	Winia	AC273	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	Qietside, QSVSO18	AC274	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	Qietside, QSVSO18	AC275	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	Qietside, QSVSO18	AC276	No	1

Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	VS	AC277	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	Quietside, QSUSO12	AC278	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	VS	AC279	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	Quietside, QSUSO12	AC280	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	Quietside, QSUSO12	AC281	No	1
Storage Workshop/Com. Lab (TTD Computer Labs / Offices)	0503	TTD	VS	AC282	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	VS	AC283	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	VS	AC284	No	1
Office/Classrooms (CAPP Offices / Classrooms)	0517	CAP/ELI	VS	AC285	No	1
VP Office (VP / UCEDD Offices)	0521	M5 / M6 (New VP / UCEDD)	Samsung	no tag	Yes	1
VP Office (VP / UCEDD Offices)	0521	M5 / M6 (New VP / UCEDD)	Samsung	no tag	Yes	1
VP Office (VP / UCEDD Offices)	0521	M5 / M6 (New VP / UCEDD)	Samsung	no tag	Yes	1

ATTACHMENT D
ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building		No. of Stories	Type	Rating	Original Cost	Type	Est Life	Length Width		Total Sq Ft	Square Foot Cost	Replacement Cost 2015	Status
1	Gym	0495	1	Blk	110 mph	$1,201,200.00	Steel	31	182	100	18200	180.00	$3,276,000.00	
2	Office Block	0501	1	Blk	110 mph	$63,360.00	Wood	31	36	16	576	180.00	$103,680.00	
3	Automotive shops	0502	1	Blk	>110 mph	$475,200.00	Concrete	31	144	50	7200	180.00	$1,296,000.00	
4	Storage Workshop/Com. Lab	0503	1		>110mph	$307,395.00	Concrete	31	69	67.5	4657.5	180.00	$838,350.00	
5	Traditional Samoan Activities	0504	1		>110mph	$105,336.00	Concrete	31	57	28	1596	180.00	$287,280.00	

ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building		No. of Stories	Type	Rating	Original Cost	Type	Est Life	Length	Width	Total Sq Ft	Square Foot Cost	Replacement Cost 2015	Status
6	Classroom Pacific Studies	0505	1	Blk	>110mph	124,145.00	Concrete	31	99	19	1881	180.00	$338,580.00	
7	Garage	0506	1	Blk	>110 mph	$66,528.00	Concrete	31	36	28	1008	180.00	$181,440.00	
8	ASCC Staffing House	0507	1	Blk	>110mph	69,564.00	Concrete	31	65.75	16	1052	180.00	$189,360.00	

ATTACHMENT D
ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building		No. of Stories	Type	Rating	Original Cost	Type	Est Life	Length Width		Total Sq Ft	Square Foot Cost	Replacement Cost 2015	Status
9	ASCC Housing Staff	0508	1	Blk	>110mph	69,564.00	Concrete	31	65.75	16	1052	180.00	$189,360.00	
10	Physical Facility/ Manager's Office	0509	1		>110mph	72,337.00	Concrete	31	68.5	16	1096	180.00	$197,280.00	
11	Art Department	0510	1	Blk	>130 mph	228,096.00	Concrete	31	72	48	3456	180.00	$622,080.00	New Roof 2002
12	Student Lounge	0511	1	Blk	>110 mph	342,144.00	Concrete	31	72	72	5184	180.00	$933,120.00	Roofing repair completed 2008
13	Adult Ed. Center	0512	1		>110mph	273,240.00	Concrete	31	138	32	4416	180.00	$794,880.00	

ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building		No. of Stories	Type	Rating	Original Cost	Type	Est Life	Length	Width	Total Sq Ft	Square Foot Cost	Replacement Cost 2015	Status
14	Faculty Residence	0513	1	Blk	>110mph		Concrete	31	72.5	16	1160	180.00	$208,800.00	
15	Science Building	0514	1	Blk		3,152,160.00	Concrete	27	240	240	57600	180.00	$10,368,000.00	Renovated in 2011
16	Audiotorium	0515	1	Blk	>110mph	712,800.00	Concrete	27	180	60	10800	180.00	$1,944,000.00	Renovated in 2011
17	Library	0516	2	Blk	>110mph	329,208.00	Concrete	10	86	58	4988	180.00	$897,840.00	

ATTACHMENT D
ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building		No. of Stories	Type	Rating	Original Cost	Type	Est Life	Length Width		Total Sq Ft	Square Foot Cost	Replacement Cost 2015	Status
18	Offices	0524/ 0525	1	Blk	>110mph	1,626,624.00	Concrete	27	44	56	2464	180.00	$443,520.00	Renovated in 2011
19	Office/Classrooms	0526	1	Blk	>110mph	111,012.00	Concrete	31	58	29	1682	180.00	$302,760.00	Renovated in 2011
20	ASCC Housing Staff	0529	1		>130mph	83,160.00	Concrete	31	70.67	18	1272.06	180.00	$228,970.80	

ATTACHMENT D
ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building		No. of Stories	Type	Rating	Original Cost	Type	Est Life	Length Width		Total Sq Ft	Square Foot Cost	Replacement Cost 2015	Status
21	Small Business Dev. Center	0528	1		>130mph	155,496.00	Concrete	31	53	50	2650	180.00	$477,000.00	
22	Classrooms	0527	1		>130mph	125,664.00	Concrete	31	68.67	28	1922.76	180.00	$346,096.80	Renovated in 2011
23	Classrooms	0523	1	Blk	>130mph	147,972.00	Concrete	31	65	34.5	2242.5	180.00	$403,650.00	Renovated in 2011
24	ASCC Staffing Housing	0522	1	Blk	>110mph	147,972.00	Concrete	31	65	34.5	2242.5	180.00	$403,650.00	Under renovations as of June 2015
25	VP Office	0521	1	Blk	>110mph	147,972.00	Concrete	31	65	34.5	2242.5	180.00	$403,650.00	Renovated in 2011
26	Classrooms	0520	1	Blk	>110mph	147,972.00	Concrete	31	65	34.5	2242.5	180.00	$403,650.00	Renovated in 2011

ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building		No. of Stories	Type	Rating	Original Cost	Type	Est Life	Length	Width	Total Sq Ft	Square Foot Cost	Replacement Cost 2015	Status
27	ASCC Staffing House	0519	1	Blk	>110 mph	145,860.00	Concrete	31	65	34.5	2242.5	180.00	$403,650.00	
28	Office Block	0518	1	Blk	>110mph	145,860.00	Concrete	31	65	34.5	2242.5	180.00	$403,650.00	Renovated in 2011
29	Office/Classrooms	0517	1	Blk	>110 mph	445,500.00	Concrete	31	135	50	6750	180.00	$1,215,000.00	Renovated in 2011
30	ASCC Staffing House	0513	1	Blk	>110 mph	76,032.00	Concrete	31	72.5	31	2247.5	180.00	$404,550.00	

ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building		No. of Stories	Type	Rating	Original Cost	Type	Est Life	Length	Width	Total Sq Ft	Square Foot Cost	Replacement Cost 2015	Status
31	Generator Shed	0494	1	Blk	>110 mph	20,328.00	Concrete	27	22	14	308	180.00	$55,440.00	
32	Workshop	0493	2		>110 mph	181,632.00	Concrete	31	86	32	2752	180.00	$495,360.00	
33	Land Grant Bldg.	0492	2	Blk	>110mph	694,980.00	Concrete	21	135	78	10530	180.00	$1,895,400.00	
34	Forestry	0491	1		>110mph	189,750.00	Wood	21	72	24	1728	180.00	$311,040.00	
35	Agriculture Extension	0490	1		>110mph	142,560.00	Wood	21	54	24	1296	180.00	$233,280.00	
36	Bookstore	ASCC-1	1		>110mph	90,288.00	Concrete	31	38	36	1368	180.00	$246,240.00	
37	Wellness Center	added by ASCC							72	48	6912	180.00	$1,244,160.00	
38	Multi-Purpose Center	added by ASCC												

ATTACHMENT D

ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building		No. of Stories	Type	Rating	Original Cost	Type	Est Life	Length Width	Total Sq Ft	Square Foot Cost	Replacement Cost 2015	Status
	Campus-Wide assessment performed by PFM / Special Projects												
1	Air Quality Assessment												
2	Acoustic Assessment for Classrooms												
3	ADA Assessment for all buildings including requirements for doors, service windows, parking, etc.												
	Total											$32,986,767.60	

ATTACHMENT D
ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

Use of Building	10/21 Updated Building Status From Assessment Reports	ASCC Additional Assessment Comments	Staff	Technology	AC (number of units)
1 Gym	Recently re-roofed to Engineers' Specifications	2006 reroofed; 2013 resealed; recommend to reassess structure by 2020; major upgrade for both bathrooms; change layout of drainage system; change from earthanware (clay pipe) to pvc pipe - need cost assessment (at least $80k); drainage overflow issue - stonewater drain; when heavy rains, overrun into the gym from behind (80k)	ROTC (1); PE (2);	ROTC (computer / printer / telephone / network) PE (computers / printer / telephone / network)	3
2 Office Block	Rafters not properly secured, long overhangs, Roofing nailed on. Front Awning is a liability. The facility roof structure's overhang are too long, rafters are not secured, no hurricane ties downs at rafters since 2004 assessment. The overall condition of the faculty is good. Well maintained and	Old Gear Up Office; Secure rafters and awning.	Student Services Counselors (3)	Computers / Printers / telephones / network / 1 Computer Labs (Annex)	4
3 Automotive shops	The roof glulam beams are intact and in good condition. Noticed several leaks from roof and some area are starting to rust. The overall condition of the facility is in good standing.	TTD Automotive; The roof glulam beams are intact and in FAIR condition. Reassess glulam beams and overall structure of building; Roofing resealed in 2015; (Next priority for CIP Projects)	TTD Instructors (2) / Admin. Assistant (1)	Computers / Printers / Telephones / Network	4
4 Storage Workshop/Com. Lab	Facility is in good condition. Well maintained and protected by new paint.	TTD Computer labs; reassess structure in next 5 years; (Next priority for CIP Projects)	TTD Instructors (2) / Director (1)	Computers / Printers / Telephones / Network / Smartboards / 6 computer labs (Lab A, B, C - netbook cart)	11
5 Traditional Samoan Activities	Roof framing are well intact, no hurricane ties are installed to rafters. The facility withstood three hurricanes. Well structurally built. The facility is well maintained and protected by paint. The facility is in good condition.	Fale Samoa; Part of MPC upgrades will be paid for under MPC budget			0

ATTACHMENT D
ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building	10/21 Updated Building Status From Assessment Reports	ASCC Additional Assessment Comments	Staff	Technology	AC (number of units)
6	Classroom Pacific Studies	The facility was painted a year ago and is well maintained. Facility is in good condition.	SSI Division; (Priority after TTD on CIP Projects - 2017)	SSI Director (1) / Staff (6) / Instructors (2)	Computers / Printers / Telephone / Network / computer lab	6
7	Garage	Termite infestation is noticeable on one gable end of exterior wall. The Maintenance crew had done repair work to the facility. The renovation was to upgrade the interior, exterior walls and ceiling. The overall condition of the facility is in good. Well maintained and protected by new paint.	Garage facing SSI: Repairs need to be done for termite infestation;			0
8	ASCC Staffing House	The said facility was disqualified 11 yrs ago in the insurance regulations due to roofing codes and was not cyclone fixed. As of today's assessment, the entire roofing has been replaced and upgraded according to standard roofing codes. Work was done several years ago and roof is cyclone fixed. The facility is in good condition, well maintained and protected by paint.	Housing - Sybil Johnson last tenant; Housing - Jim Sutherland last tenant;need assessment within next 5 years;	Assessment	Wifi Network	0

	Use of Building	10/21 Updated Building Status From Assessment Reports	ASCC Additional Assessment Comments	Staff	Technology	AC (number of units)
9	ASCC Housing Staff	Last assessment was conducted in 2004. Facility is the same structure as building 0507. As of now, the facility has been upgraded according to building codes. The roof has been replaced several years ago to a standard building codes and is cyclone fixed. Facility is well maintained and protected by paint.	Seagrant; need structural assessment in next 3 years	Staff (2)	Computers / Printer / Telephone / Network	3
10	Physical Facility/ Manager's Office	The building structure is in good condition, roofing was upgraded according to building codes. Interior and exterior walls are in fair condition. The facility is utilized as a carpentry shop and storage. structure is in good condition.	Recommend new building for PFM with adequate storage that closes and locks for centralizing and accountability of all PFM assets (Plan to include as priority for next CIP projects)	Officer (1); Grounds (4); Maint (9); Admin. Assistant (1)	Computers / Printer / Telephone / Network	2
11	Art Department	Facility in good condition.	Glulam is infested with termites in certain areas; Building was repaired during ARRA in certain areas but not the entire structure; recommend to treat infested areas right away, then reassess	Instructor (1)	Computers / Printer / Telephone / Network	2
12	Student Lounge	termites have invaded the structure's glulam in several areas. The maintenance crew is currently working to repair some defected area of the facility. The roof overall structure condition is in fair condition. No problem with walls, columns and beams.	Cafeteria; Repairs completed for windows and defective areas. Intermediate beams have been changed from glulam to steel beams, but upper beams have not been changed. Need to check and see what needs to be replaced right away;	Dean SS (1); Admin. Asst (1); Tutors ()	Computers / Printer / Telephone / Network / Computer Lab (SLAC)	10
13	Adult Ed. Center	Roofing repair was completed in 2008. The facility was upgraded to building codes and with cyclone fixed. The interior and exterior walls are in fair condition. Painting is required to upgrade the facility. The facility is in good condition.	Annex; Painting needed; assessment within next 5 years	Director (1); Admin. Asst (1); Instructors (4); Printing Services Manager (1); Custodial Services (7)	Computers / Printer / Telephone / Network / 1 computer lab (AELEL)	19

Use of Building	10/21 Updated Building Status From Assessment Reports	ASCC Additional Assessment Comments	Staff	Technology	AC (number of units)
14 Faculty Residence	Facility is in good conditions. Noticed mildews no roofing because of it's location very close to mountain side. The total structures status in in good condition's.	M-12; Preventive maintenance - power wash to remove mildew; apply 1:10 clorox solution (already in supplies)		Computers / Printer / Telephone / Network / 3 computer labs (carts)	
15 Science Building	This complex facilities' which combine three different building blocks under a huge roofs conditions is good as of today's survey. The roof structures seems strong except one laminated roof beams (10 feet) at the west side of building is noticing termite infestations. The	Beam will need to be replaced within the next 5 years (by 2020). Acoustic issues in classrooms (echoes).	Science Instructors (2) Marine Science Coordinator (1) Math Instructors (8); HHS instructor (1)	Computers / Printer / Telephone / Network / and lecture hall sound system and microphones	21
16 Audiotorium	The auditorium /finance office building has been renovated twice as of now. The first renovations was done on 2007-2008 which was the reroofing project. The second renovations was done on 2011 which was transforming of the existing auditorium to offices and a Lecture Hall. The structure wise of the facility is in good shape, no termites infestations seen. The facility overall conditions is good and protective by new paint.	Admin Building; Need ADA access for 2nd floor (elevator or lift) - need update to campus-wide assessment for all buildings including door requirements, etc (performed in-house - PFM, SPP, UCEDD) - cost of lift - $25k; Issue with bathroom on 2nd floor, laminated floor is becoming rotten, need assessment ($15k); Front of Admin. building is slippery when wet, needs to be resurfaced (20K)	1st floor: President (1); admin. Asst. (1) BHE admin asst (1) CFO (1) Admin Asst (1) Finance Staff (9); CIO (1) admin. Asst (1) MIS staff (4); Security staff (11) 2nd floor: MIS staff (4); Language Lit Instructors (5); Criminal Justice instructors (2); Social Science Instructors (5); Dean of Academic Affairs (1) Director (1) Admin Asst (1) AA Staff (2); ELI Instructor (1)	Computers / Printer / Telephone / Network / 2 Computer Labs (1st floor, 2nd floor resource center)	49
17 Library	The facility conditions is excellent to exterior and interior walls, roof structure looks strong, need pressure washing to some areas seems mildews. On rust stains found. The outside exit or fire escape stairway a non-structural column noticing hairline cracks on plasters but not much.	look at gutters to replace (paint / gutters should be done every 5 years); elevator needs repair / replaced - not operational, there is no regular maintenance for elevator; recently made minor repairs (PFM) to roof of drop off area	Director (1); Library staff (8)	Computers / Printer / Telephone / Network	12

	Use of Building	10/21 Updated Building Status From Assessment Reports	ASCC Additional Assessment Comments	Staff	Technology	AC (number of units)
18	Offices	Buildings #0524 & #0525 are the men & women restrooms and currently under one continuous roof structure and is across the Finance/ Lecture hall roof structure. In between restrooms ASCC construct a new office, which is now a Procurement office (50' x 56'). Three separate buildings (two restrooms and an Office are under one continuous roof structures. This major renovation was done on 2011. Facility is in good condition. Well maintained and protected by new paint. Recommend this facility to combined in one building number.	Bathrooms beside Procurement. Assessment in 5 years.	Procurement Office (1); procurement staff (4); Bookstore staff (2)	Computers / Printer / Telephone / Network / Smartboards / 3 Computer Labs (Rm. 15, 16, Business Department)	3
19	Office/Classrooms	Renovation work was done to three offices, work such as replacing of interior walls, ceiling, flooring, windows, up grade AC units, etc. on 2011. The re-roofing project was completed on 2008 before offices renovation's on 2011. Noticing 3oo plus PVC solar panels on roof tops at South and West side of the facility roofs. Facility is in good condition. Well maintained and protected by new paint.	Quad; Acoustic issues in classrooms; check for service windows for ADA compliance during campus-wide assessment for ADA;	Admissions Officer (1); admin asst (1); Registrar (1); admin asst (1); Records staff (3); Financial Aid Officer (1), admin. Asst (1), Faid staff (6); MIS computer lab staff (2); HR Officer (1); HR staff (3);		33
20	ASCC Housing Staff	The facility is in fair condition. Maintenance is required.	Housing - Herbert Thweatt current tenant. Need painting.		Computers / Printer / Telephone / 1 Computer Lab	1

	Use of Building	10/21 Updated Building Status From Assessment Reports	ASCC Additional Assessment Comments	Staff	Technology	AC (number of units)
21	Small Business Dev. Center	Same status on roofing. Nail on roofing, upgrade to standard building codes is required on the roofing. The facility is in good conditions.	Materials have been ordered for upgrades, will be completed this year;	Director (1); SBDC staff (3)	Computers / Printer / Telephone / 1 Computer Lab	5
22	Classrooms	Previously the facility was utilized by DOH Pre-natal Clinic, after the a major renovations on 2011, the facility was then converted to a Nursing classrooms. The renovations was includes interior, flooring. ceiling, exterior and roofing. The facility is in good conditions. Well Maintaineces.	New Nursing Classroom; Renovations completed. Reassess in 5 years	Nursing instructor (1); AHEC Coordinator (1); admin. Asst (1)	Wifi	6
23	Classrooms	The facility was renovated on 2011. the renovations includes roofing, interior, exteriors, flooring and ceiling. As of this assessments the facility is in good conditions.	SSI Classroom; Renovations completed. Reassess in 5 years		Computers / Printer / Telephone / 1 Computer Lab	6
24	ASCC Staffing Housing	The facility is currently under renovations.	Original Nursing Classroom - renovations completed; reasses 5 years	Nursing instructor (1)	Computers / Printer / Telephone / Network	4
25	VP Office	The facility was renovated in 2011. Previously was a faculty residence facility. it is now an office. The roof was upgrade to building codes and cyclone fixed. The Facility is in good condition. Well maintained and protected by new paint.	VP Offices; Currently being renovated; will be completed before end of December 2015	VP AF (1) admin asst (1); VP ASA (1) admin asst (1)	Computers / Printer / Telephone / Network / VTC Unit	3
26	Classrooms	The said Building was renovated on 2011. Previously the facility was used to be one of the faculty residence. Now the building is transformed into a classrooms. Facility is in good condition. Well maintained and protected by new paint.	M-11 Building;	IE Director (1) admin asst (1) IE staff (4)	Computers / Printer / Telephone / Network / Computer Lab	8

ATTACHMENT D
ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building	10/21 Updated Building Status From Assessment Reports	ASCC Additional Assessment Comments	Staff	Technology	AC (number of units)
27	ASCC Staffing House	Facility is in good condition. Well maintained and protected by new paint.	Teacher Education 2. Larry and Shirley Offices / Classrooms; to be assessed in 5 years	TED Instructors (2)	Computers / Printer / Telephone / Network / Computer Lab	8
28	Office Block	Renovation was done to the said facility about four years ago. The roofing was completely remove and replace with all hurricane ties. The facility is protected with new paint.	Teacher Education 1. Where Director's Office is. To be assessed in 5 years	TED Director (1) admin asst (3); TED instructors (4)	Computers / Printer / Telephone / Network / Computer Lab	7
29	Office/Classrooms	The facility was renovated five years ago. The renovations includes re-roofing, refurbished interior walls, ceiling and flooring. The facility is in good conditions. well maintenance and protected by paint.	CAPP Building; To be assessed in 5 years	CAPP instructors (5)		14
30	ASCC Staffing House	Facility is in good conditions. Noticed mildews no roofing because of it's location very close to mountain side. The total structures status in in good condition's.	M-12 Building; reassessed in 5 years			3

ATTACHMENT D
ASCC BUILDINGS ASSESSMENT BY TOFR – ASCC UPDATED STATUS – STAFF – TECHNOLOGY – AC

	Use of Building	10/21 Updated Building Status From Assessment Reports	ASCC Additional Assessment Comments	Staff	Technology	AC (number of units)
31	Generator Shed	Facility is in good condition. Well maintained and protected by paint.	CNR. Need paint. Funded by CNR.			3
32	Workshop	Facility is in fair condition. Well maintained and protected by new paint.	CNR. Reassessed in 5 years.	CNR staff (8)	Wifi / Computer Lab	0
33	Land Grant Bldg.	The overall condition of the facility is good. No cracks found on vertical walls or floor. Mildew is the major problem noticed on roofing because of it's locations and site is very close to mountain side. No rust on roofing. The roof structure along with roofing are in good condition.	CNR. Powerwash and repaint. Funded by CNR.	2nd floor: CNR Director (1) admin. Asst (1); CNR staff (7); 1st floor: CNR staff (6)		3 (SPLIT UNIT)
34	Forestry	Veranda slab is noted as cracking at the south end of the building. This doesn't effect any structural condition. The facility is in good condition.	CNR. Rust on roofing, need major repair for roof ($80k). Need to look at gutters that connect this with 0490. Recommend to have 1 uniform structure ($100k)	CNR staff (6)		2
35	Agriculture Extension	Facility is in good condition. no leaks on roof and protected by new paint	CNR. Need to look at gutters that connect this with 0491. Recommend to have 1 uniform structure (cost included for 0491). Reassess in 5 years	CNR staff (15); Extension Coordinator (1);	Computer / Server / Telephone / Network / Printer / POS units	4
36	Bookstore	Facility is excellent condition.	Reasses gutter immediately, roof keeps caving in above manager's office	Manager (1); Bookstore staff (1)		5
37	Wellness Center	Facility is excellent condition.	AC units meet US Department of Energy and Territorial Energy Office (TEO) specifications for energy effeciency; supplies for upkeep and preventive maintenance (15k); equipment for carpet maintenance (10k)	Asst Director (1); CNR staff (5)		2 (SPLIT UNIT)
38	Multi-Purpose Center	New Construction (5.1 Mil to construct)	Solar Panels (14k for 4 years); supplies for upkeep (18k for 4 years) More than 5 years out: Painting, facility maintenance			SPLIT UNIT